## PGDM / PGDM (IB), 2019-21 Advanced Markstrat DM-351/ IB-319

Trimester – III, End-Term Examination: June 2020

Time allowed Max Marks	ed: 1 Hrs 30 Min : 30	Roll No:					
	: Students are required to write Facept the Roll No will be treated as ard should be followed meticulously.	Unfair Means. All					
Sections	No. of Questions to attempt	Marks	Total Marks				
А	(Course Intended Learning Outcome	um 3 question with internal choices and CILO se Intended Learning Outcome) covered					
	Or  Maximum 6 questions with international covered (as an example)	ıl choices and CILC					
				3 <b>0</b>			
	Se	ection A					
	s the difference between semantic scale and MDS cannot be used toge						
Q1. What a	re the advantages offered by Marks	trat over other mar	keting game:	s? CILO-1(10 ma			
	table below for the Markstrat simula erever applicable)	tion. Pl. fill up the s		n in detail and 0-2(2X1+2X4 ma			
Markstrat (							
Type of cor	npetition						
Markets							

Product characteristics
Customer segments
Distribution channels

Q2. Write the following in Markstrat (a) Marketing KPI's (b) Financial KPI's (c) Distribution KPI's (d) Production KPI's (e) R&D KPI's CILO-2(5 x 2 marks)

## Q3. What is the difference between budget increase and a loan? Explain and fill up the shaded portion in the table below. CILO-2(2+8 marks)

		Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8
Revenue	e K\$	60000	69000	79350	91253	104940	120681	138784	159601	183541
Costs	К\$	39000	44850	51578	59314	68211	78443	90209	103741	119302
EBT	K\$									
	% Rev									

Case A: Simplified P&L statement. No loan or budget increase

		Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8
Revenue	. K\$	60000	69000	79350	91253	104940	120681	138784	159601	183541
Costs	Κ\$									
EBT	Κ\$									
9	% Rev									

Case B: Simplified P&L statement with \$ 5 million granted as budget increase in period 2

		Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8
Revenue	K\$	60000	69000	79350	91253	104940	120681	138784	159601	183541
Principal	K\$									
Interest	Κ\$									
Costs	K\$	39000	44850	51578	59314	68211	78443	90209	103741	119302
EBT	K\$									
·	% Rev									

Case C: Simplified P&L statement with \$ 5 million granted as loan for 5 years in period 2, @5% interest rate

Or

Q2. What is negative budget deviation and what is the implication? When could the instructor need to cancel the last run round? When can the industry decision run show critical error and how to fix it up?

CILO-2(2+2X4 marks)